

# HIMALAYA GRANITES LIMITED

Regd. Office: Panchalam Village, Melpettai Post, Tindivanam, Tamilnadu – 604 307

## Un-audited Financial Results (Provisional) for the quarter ended 30th September, 2011

Sl. No.	Particulars	(Rs. in lacs)				
		Quarter ended		Half year ended		Year ended
		30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	31.03.2011 (Audited)
1	(a) Net Sales/Income from Operations	-	-	-	-	3.57
	(b) Other Operating Income	14.93	-	25.43	-	7.00
2	Expenditure					
	a) (Increase)/decrease in stock in trade & Work in progress	-	-	-	-	2.99
	b) Consumption of Raw materials	-	-	-	-	1.27
	c) Purchase of Traded Goods	-	-	-	-	-
	d) Employees Cost	2.31	5.32	5.22	10.92	23.37
	e) Depreciation	7.37	7.75	14.70	15.44	30.51
	f) Administrative Expenses	10.17	9.73	21.11	19.44	54.60
	g) Other Expenditure	-	-	-	-	-
	Total Expenditure	19.85	22.80	41.03	45.80	112.74
3	Profit from Operations before Other Income, Interest and Exceptional Items	(4.92)	(22.80)	(15.60)	(45.80)	(102.17)
4	Other Income	-	3.00	0.17	4.06	1.79
5	Profit before Interest and Exceptional Items	(4.92)	(19.80)	(15.43)	(41.74)	(100.38)
6	Interest	-	-	-	-	0.02
7	Profit after Interest but before Exceptional Items	(4.92)	(19.80)	(15.43)	(41.74)	(100.40)
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/ Loss (-) from Ordinary Activities before tax	(4.92)	(19.80)	(15.43)	(41.74)	(100.40)
10	Tax Expenses					
	for Current	-	-	-	-	-
	for Deferred	6.79	0.14	8.71	2.98	11.88
	for Earlier Year	-	-	-	-	-
11	Net Profit(+)/Loss(-) from ordinary activities after tax	1.87	(19.66)	(6.72)	(38.76)	(88.52)
12	Extraordinary items(net of tax expenses)	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period	1.87	(19.66)	(6.72)	(38.76)	(88.52)
14	Paid Up Equity Share Capital (Face value Rs.10/- per share)	300.50	300.50	300.50	300.50	300.50
15	Reserves excluding Revaluation Reserves	-	-	-	-	665.13
16	a) Basic & Diluted EPS (Rs.) before Extraordinary items:	0.07*	(0.65)*	(0.22)*	(1.29)*	(2.95)*
	b) Basic & Diluted EPS (Rs.) after Extraordinary items:	0.07*	(0.65)*	(0.22)*	(1.29)*	(2.95)*
17	Public Shareholding					
	-Number of Shares	1287950	1287950	1287950	1287950	1287950
	-Percentage of Shareholding	42.86	42.86	42.86	42.86	42.86
18	Promoters and promoter group Shareholding					
	a) Pledged/Encumbered					
	-Number of Shares	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
	-Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
	b) Non-encumbered					
	-Number of Shares	1717050	1717050	1717050	1717050	1717050
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	-Percentage of shares (as a % of the total share capital of the company)	57.14	57.14	57.14	57.14	57.14

\* Not annualised

### Notes:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 5th November, 2011.
- The previous periods figures have been regrouped and reclassified wherever necessary.
- The status of investor complaints for the quarter ended 30th September, 2011: Complaints pending at the beginning of the quarter - Nil; received during the quarter - Nil; disposal of complaints -N.A. and Complaints lying un-resolved at the end of the quarter - Nil.
- The single unit of the Company situated at Panchalam Village, Melpettai Post, Tindivanam, Tamilnadu - 600 304 continued to be inoperative.

### 5. Statement of assets and liabilities:

Particulars	(Rs. in lacs)	
	As at six months ended	
	30.09.2011 (Unaudited)	30.09.2010 (Unaudited)
<b>SHAREHOLDERS' FUNDS:</b>		
(a) Capital	300.50	300.50
(b) Reserves and Surplus	658.41	714.89
<b>LOAN FUNDS</b>	5.30	-
<b>DEFERRED TAX LIABILITY (Net)</b>	45.13	62.74
<b>TOTAL</b>	<b>1009.34</b>	<b>1078.13</b>
<b>FIXED ASSETS</b>	<b>400.50</b>	<b>479.10</b>
<b>INVESTMENTS</b>	<b>170.00</b>	<b>170.00</b>
<b>CURRENT ASSETS, LOANS AND ADVANCES</b>		
(a) Inventories	17.13	21.38
(b) Sundry Debtors	193.99	232.53
(c) Cash and Bank balances	60.88	45.08
(d) Loans and Advances	194.50	154.40
Less: Current Liabilities and Provisions		
(a) Liabilities	21.58	16.42
(b) Provisions	6.08	7.94
<b>TOTAL</b>	<b>1009.34</b>	<b>1078.13</b>

By order of the Board

Place: Chennai  
Dated : 5th November, 2011

Ramesh Kumar Haritwal  
Managing Director & CEO

